

NEVADA STATE BOARD
of
DENTAL EXAMINERS



BUDGET AND FINANCE COMMITTEE
TELECONFERENCE MEETING

TUESDAY, MAY 18, 2021

5:30 P.M.

PUBLIC BOOK

Agenda Item 4(a):
NRS 631.190

NRS 631.190 Powers and duties. [Effective January 1, 2020.] In addition to the powers and duties provided in this chapter, the Board shall:

1. Adopt rules and regulations necessary to carry out the provisions of this chapter.
2. Appoint such committees, review panels, examiners, officers, employees, agents, attorneys, investigators and other professional consultants and define their duties and incur such expense as it may deem proper or necessary to carry out the provisions of this chapter, the expense to be paid as provided in this chapter.
3. Fix the time and place for and conduct examinations for the granting of licenses to practice dentistry, dental hygiene and dental therapy.
4. Examine applicants for licenses to practice dentistry, dental hygiene and dental therapy.
5. Collect and apply fees as provided in this chapter.
6. Keep a register of all dentists, dental hygienists and dental therapists licensed in this State, together with their addresses, license numbers and renewal certificate numbers.
7. Have and use a common seal.
8. Keep such records as may be necessary to report the acts and proceedings of the Board. Except as otherwise provided in [NRS 631.368](#), the records must be open to public inspection.
9. Maintain offices in as many localities in the State as it finds necessary to carry out the provisions of this chapter.
10. Have discretion to examine work authorizations in dental offices or dental laboratories.

Nevada State Board of Dental Examiners

Proposed Budget

FYE 6/30/2021

Actual Jul '19 - Jun 20	Increase (Decrease) %	Proposed Budget FYE 2021
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Ordinary Income/Expense

Income

40000 · Dentist Licenses & Fees

40104 · DDS Retired/Disabled	1,198.61	0%	1,200.00
40100 · DDS Active License Fee	583,893.47	11%	650,000.00
40102 · DDS Inactive License Fee	27,045.82	5%	28,397.00
40135 · DDS Activate/Inactive/Suspend	21,650.00	2%	22,000.00
40136 · DDS Activate Revoked License		100%	500.00
40140 · Specialty License App	17,650.00	2%	18,000.00
40145 · Limited License App	125.00	60%	200.00
40115 · Limited License Renewal Fee	17,525.00	3%	18,000.00
40146 · Limited License-S Application	225.00	100%	450.00
40116 · LL-S Renewal Fee	3,003.30	-50%	1,502.00
40180 · Anesthesia Site Permit App	10,750.00	4%	11,180.00
40182 · CS/GA/Site Permit Renewals	48,030.54	4%	49,951.00
40183 · GA/CS/DS or Site Permit ReInp	17,550.00	3%	18,000.00
40175 · Conscious Sedation Permit Appl	3,500.00	10%	3,850.00
40160 · Conscious Sedation Permit ReInp	2,550.00	10%	2,805.00
40170 · General Anesthesia Permit Appl	9,500.00	6%	10,070.00
40155 · General Anesthesia Permit ReInp	2,050.00	-51%	1,000.00
40186 · Pediatric Anesthesia Permit App	5,000.00	50%	7,500.00
40184 · Infection Control Inspection	13,750.00	1%	13,888.00
40212 · DDS ADEX License Application	34,800.00	3%	35,845.00
40205 · DDS Credential Appl Fee-Spclty	20,400.00	3%	21,000.00
40211 · DDS WREB License Application	79,200.00	-10%	71,280.00
40214 · DDS License by Endorsement	24,000.00	10%	26,400.00
40000 · Dentist Licenses & Fees - Other	1,800.00	0%	1,800.00
Total 40000 · Dentist Licenses & Fees	945,196.74	7%	1,014,818.00

Nevada State Board of Dental Examiners

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FYE 6/30/2021

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50000 · Dental Hygiene Licenses & Fees			
40105 · RDH Active License Fee	244,317.58	6%	260,000.00
40106 · RDH Inactive License Fee	8,605.02	1%	8,700.00
40126 · RDH Reinstate Revoked License	500.00	0%	500.00
40130 · RDH Active/Inactive/Suspend	1,275.00	1%	1,300.00
40110 · RDH LA/N2O Permit Fee	5,475.00	1%	5,525.00
40224 · RDH ADEX License Application	8,400.00	5%	8,800.00
40222 · RDH WREB License Application	29,100.00	10%	32,000.00
40226 · RDH License by Endorsement	18,900.00	1%	19,000.00
50000 · Dental Hygiene Licenses & Fees - Other	3,600.00	0%	3,600.00
Total 50000 · Dental Hygiene Licenses & Fees	<u>320,172.60</u>	6%	<u>339,425.00</u>
50750 · Other Licenses & Fees			
43650 · Reimbursed Investigation Costs	25,689.08	-74%	6,600.00
40229 · CE Course Income	1,900.00	-100%	-
40220 · License Verification Fee	4,925.00	22%	6,000.00
40227 · CEU Provider Fee	4,700.00	100%	6,000.00
40225 · Duplicate License Fee	1,425.00	40%	2,000.00
40185 · Lists/Labels Printed	616.00	6%	650.00
40600 · Miscellaneous Income	185.86	2913%	5,600.00
Total 50750 · Other Licenses & Fees	<u>39,440.94</u>	-32%	<u>26,850.00</u>
Total Income	<u>1,304,810.28</u>	6%	<u>1,381,093.00</u>
Expense			
68001 · CE Class Expenses	530.00	0%	530.00
60500-1 · Bank Service Fees	15.44	1195%	200.00
60500-2 · Merchant Fees	11,696.74	3%	12,000.00
60500 · Bank Charges - Other	150.08	-100%	
68000 · Conferences & Seminars	4,650.00	0%	4,650.00

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63000 · Dues & Subscriptions	15,011.65	7%	16,000.00
65100 · Furniture & Equipment	15,479.25	29%	20,000.00
65500 · Finance Charges	5.36	-100%	
66500-1 · Liability	5,899.22	-100%	
66500-2 · Workers Compensation	1,462.03	37%	2,000.00
66500 · Insurance - Other	22.08	-100%	
66520-2 · E-mail, Website Services	8,884.44	13%	10,000.00
66520-3 · Internet Services	3,810.33	5%	4,000.00
73500-1 · Computer Repair/Upgrade Licensing Software	5,910.00	577%	40,000.00 5,000.00
66540 · Lab Fee - Non Board Exam	(50.00)	-100%	
66600 · Office Supplies	9,191.45	9%	10,000.00
68710 · Miscellaneous Expenses	258.00	-100%	
68700-1 · Janitorial	6,000.00	0%	6,000.00
68700-2 · Copier Maintenance	3,216.98	1%	3,250.00
68725 · Security	4,927.92	-100%	
68715 · Shredding Services	322.00	9%	350.00
68720 · Utilities	4,574.81	1%	4,600.00
66650 · Office Expense - Other	369.00	-100%	
67000 · Printing	5,431.33	1%	5,500.00
67500 · Postage & Delivery	8,635.35	1%	8,700.00
68500-1 · Equipment Lease	2,397.88	0%	2,400.00
68500-2 · Office	86,628.08	4%	90,000.00
68500-4 · Storage Warehouse Moving Costs	3,374.13	1%	3,400.00 5,500.00
75000-1 · Telephone-Office	2,380.56	5%	2,500.00
75100 · Travel (Staff)	(14.17)	-100%	
73550 · Per Diem (Staff)	37.32	-100%	
73600-1 · Accounting/Bookkeeping	15,345.00	-100%	

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73600-4 · Legislative Services	41,142.84	-100%	
73600-2 · Legal-General	128,454.29	-53%	60,000.00
73700 · Verification Services	16,306.29	1%	16,400.00
72101 · Executive Director-Wages	166,716.70	-24%	126,715.92
72102 · Exec Dir-Accrued/Used Sickleave	2,058.65	0%	2,058.65
72103 · Exec Dir-Accrued/Used Vacation	1,278.28	0%	1,278.28
72301 · Licensing Specialist-Wages	65,166.29	-13%	56,623.84
72303 · Lic Spec-Accrued/Used Sickleave	1,365.12	0%	1,365.12
72304 · Lic Spec-Accrued/Used Vacation	370.62	0%	370.62
72133 · Admin Assist I-Wages	41,312.43	-2%	40,320.80
72137 · Admin I-Accrued/Used Sickleave	765.95	0%	765.95
72138 · Admin I-Accrued/Used Vacation	128.42	0%	128.42
72201 · Admin Assist II-Wages	50,137.80	-100%	-
72202 · Admin Assist II-OT	35.55	-100%	-
72203 · Admin II-Accrued/Used Sickleave	284.60	-100%	-
72204 · Admin II-Accrued/Used Vacation	663.31	-100%	-
72131 · Administrative-Wages	33,078.09	-3%	31,931.28
72134 · Administrative-OT	78.44	0%	78.44
72135 · Admin-Accrued/Used Sickleave	886.02	0%	886.02
72139 · Admin-Accrued/Used Vacation	(89.41)	-100%	-
72161 · Legal Counsel-Wages	117,390.76	-2%	115,000.08
72162 · Legal-Accrued/Used Sickleave	1,898.56	0%	1,898.56
72163 · Legal-Accrued/Used Vacation	(344.30)	-100%	
72160 · Legal Counsel - Other	4,110.69	0%	4,110.69
72183 · Investigator-Accr/Used Vacation	417.60	0%	417.60
72182 · Investigator-Accr/Used SL	417.60	0%	417.60
72181 · Investigator - Wages	42,000.00	-50%	21,000.00
Receptionist		100%	23,002.72
Deputy General Counsel		100%	92,157.04

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Legal Secretary		100%	37,440.00
Administrative Assistant		100%	26,000.00
72010 · Payroll Service Fees	4,128.52	3%	4,250.00
72005 · Payroll Tax Expense	9,253.38	30%	12,000.00
72600 · Retirement Fund Expense (PERS)	101,347.05	9%	110,000.00
65525 · Health Insurance	65,957.66	6%	70,000.00
72000 · Employee Wages & Benefits - Other	34,684.87	5%	36,500.00
72400-1 · Director Stipends	14,450.00	0%	14,500.00
72400-2 · Committee Mtgs-Stipends	4,430.00	2%	4,500.00
72400-3 · Director Travel Expenses	3,396.29	-12%	3,000.00
72400-9 · Refreshments - Board Meetings	1,172.38	2%	1,200.00
72400 · Board of Directors Expense - Other	56.50	-100%	
60001-1 · Evaluator's Fee	5,938.33	380%	28,475.00
60001-4 · Travel/Misc. Expense	1,664.76	32%	2,200.00
73651-3 · Review Panel Misc Expense	93.52	-100%	-
73650-1 · DSO Consulting Fee	7,600.00	-100%	-
73650-2 · DSO Travel/Postage Expense	96.25	-100%	-
73651-1 · Review Panel Fee	2,405.00	149%	6,000.00
73651-2 · Review Panel Travel Expense	249.72	0%	250.00
73650-7 · Miscellaneous Investigation Exp	1,878.77	-100%	
60002-1 · Initial Inspection Expense	3,713.32	48%	5,500.00
60002-2 · Reinspection Expense	333.32	50%	500.00
60002-3 · Random Inspection Expense	150.00	567%	1,000.00
60002-4 · Travel/Misc. Expense	2,133.72	41%	3,000.00
60002 · Infection Control Inspection - Other	(750.00)	-100%	
	<u>1,206,966.81</u>	1%	<u>1,219,822.63</u>
	<u>97,843.47</u>		<u>161,270.37</u>