

NEVADA STATE BOARD
of
DENTAL EXAMINERS



BUDGET & FINANCE COMMITTEE
TELEPHONE CONFERENCE

AUGUST 18, 2016

6:00 P.M.

ADDITIONAL ITEMS II

PUBLIC BOOK

OVERCHARGED STIPULATION AGREEMENTS (For Discussion)

Licensee Name (Overcharged)	Reimbursed Invest & Monitoring Costs	Attorney Costs	Court Reporter Costs	DSO Costs	DSO Travel	Monitoring Costs	Other Costs	Total	Difference	Comments
Craig Morris, DDS	24,550.00	\$16,822.00	\$320.00	\$5,405.00	\$620.00			\$23,167.00	\$1,383.00	Tolled 48 months of monitoring
David Ting & David Chung, DDS	\$12,500.00	\$11,116.00	\$214.00	\$600.00				\$11,930.00	\$285.00 each	No monitoring
Ammar Kerio, DMD	\$7,600.00	\$4,988.00	\$408.00	\$750.00		\$390.56		\$6,537.00	\$1,063.00	Stipulation Complete
Michael Husbands, DDS	\$6,566.00	\$4,364.00	\$257.00	\$225.00		\$500.00		\$5,346.00	\$1,220.00	Stipulation Complete
Young Dill, DMD	\$7,160.00	\$5,379.00	\$231.00	\$400.00		\$1,059.00		\$7,069.00	\$91.00	Stipulation Complete
Marianne Cohan, DDS	\$3,600.00	\$798.00						\$798.00	\$2,802.00	Monitored for 14 more months
Georgene Chase, DDS	\$27,250.00	\$20,387.00	\$1,501.00	\$3,168.00			\$673.00	\$27,416.00	\$1,501.00	Monitored for 38 more months
Meron Anghesom, DMD	\$7,300.00	\$5,941.00	\$221.00	\$1,050.00	\$11.00	\$312.00		\$7,535.00	(\$235.00)	Stipulation Complete
Don Tiburcio, DDS	\$3,850.00	\$3,381.00	\$221.00					\$3,602.00	\$248.00	Stipulation Complete
Howard Chan, DDS	\$4,950.00	\$3,709.00	\$216.00	\$325.00		\$160.00		\$4,410.00	\$540.00	Stipulation Complete
Un Chong Tam, DDS	\$12,400.00	\$9,654.00	\$655.00	\$1,500.00		\$575.00	\$477.00	\$12,861.00	(\$461.00)	Stipulation Amended
James Mann, DDS	\$8,301.00	\$7,025.00	\$348.00	\$175.00			\$477.00	\$8,025.00	\$276.00	Stipulation Complete
Iyla Benjamin, DDS	\$6,850.00	\$5,404.00	\$260.00	\$375.00		\$492.00		\$6,531.00	\$319.00	Stipulation Complete
Jesse Cardenas, DDS	\$4,416.00	\$3,351.00		\$225.00		\$137.50	\$453.00	\$4,166.00	\$250.00	Stipulation Complete
Thien Tang, DDS	\$8,860.00	\$5,698.00	\$447.00	\$750.00	\$35.00	\$394.00		\$7,324.00	\$1,536.00	Stipulation Complete
Cyrus Kwong, DDS	\$6,646.00	\$4,723.00	\$397.00	\$400.00		\$450.00	\$585.00	\$6,555.00	\$91.00	Stipulation Complete
Hai Xa, DMD	\$5,621.00	\$3,259.00	\$223.00	\$425.00	\$120.00	\$531.00		\$4,558.00	\$1,063.00	Stipulation Complete
Travis Sorensen, DDS	\$9,850.00	\$6,512.00		\$1,250.00	\$97.00			\$7,858.00	\$1,991.00	Monitored for 29 more months
Michael Bell, DDS	\$5,567.00	\$3,041.00	\$219.00	\$450.00	\$204.00	\$217.00		\$4,131.00	\$1,436.00	Stipulation Complete
Vincent Colosimo, DMD	\$7,000.00	\$2,390.00						\$2,390.00	\$4,610.00	Monitored for 47 more months
Christine Navales, DDS	9,872.00	\$7,622.00	\$280.00	\$1,900.00	\$25.00	\$716.00	\$20.00	\$10,563.00	(\$691.00)	Stipulation Complete
Min Kim, DDS	\$3,875.00	\$2,777.00	\$271.00			\$445.00		\$3,493.00	\$382.00	Stipulation Complete
Albert Ruezga, DDS	\$5,705.00	\$3,699.00	\$224.00	\$25.00				\$3,948.00	\$1,757.00	Stipulation Complete
									\$23,129.00	Total less number 9, 12 and 22
									\$12,287.00	Less stipulation under monitoring
									\$10,842.00	Total Amount to Possible Reimburse

**Corrected Proposed
Budget**

**Nevada State Board of Dental Examiners
Proposed Budget
FYE 6/30/17**

	<u>Projected FYE 6/30/16</u>		<u>FYE 6/30/17 Budget</u>
Ordinary Income/Expense			
Income			
40000 · Dentist Licenses & Fees			
40100 · DDS Active License Fee	518,975.12	2%	529,600.00
40102 · DDS Inactive License Fee	33,333.09	2%	34,000.00
40135 · DDS Activate/Inactive/Suspend	21,925.00	2%	22,350.00
40136 · DDS Activate Revoked License	1,000.00	2	1,000.00
40140 · Specialty License App	1,875.00	2%	1,900.00
40145 · Limited License App	3,250.00	2%	3,300.00
40115 · Limited License Renewal Fee	13,300.50	2%	13,500.00
40116 · LL-S Renewal Fee	2,742.72	26	2,600.00
40180 · Anesthesia Site Permit App	21,500.00	2%	22,000.00
40182 · CS/GA/Site Permit Renewals	35,707.93	2%	36,500.00
40183 · GA/CS/DS or Site Permit Relnp	18,400.00	2%	18,750.00
40175 · Conscious Sedation Permit Appl	9,000.00	2%	9,000.00
40170 · General Anesthesia Permit Appl	5,350.00	2%	5,500.00
Pediatric Anesthesia Permit	0.00	\$750x4 (1/17)	3,000.00 Pending statute change
40184 · Infection Control Inspection	19,250.00	2%	19,500.00
40212 · DDS ADEX License Application	25,925.00	27	32,400.00
40205 · DDS Credential Appl Fee-Spcity	19,800.00	17	20,400.00
40211 · DDS WREB License Application	108,000.00	80	96,000.00
Total 40000 · Dentist Licenses & Fees	859,334.36	2%	871,300.00
50000 · Dental Hygiene Licenses & Fees			
40105 · RDH Active License Fee	212,380.72	2%	216,600.00
40106 · RDH Inactive License Fee	7,107.77	2%	7,250.00
40130 · RDH Activate/Inactive/Suspend	3,225.00	2%	3,275.00
40126 · RDH Reinstate Revoked License	500.00	1	500.00
40110 · RDH LA/N2O Permit Fee	4,200.00	2%	4,275.00
40224 · RDH ADEX License Application	5,100.00	2%	5,400.00
40222 · RDH WREB License Application	42,600.00	2%	43,600.00
Total 50000 · Dental Hygiene Licenses & Fees	275,113.49	2%	280,900.00
50750 · Other Licenses & Fees			
40220 · License Verification Fee	6,125.00	2%	6,250.00
40227 · CEU Provider Fee	8,667.00	2%	8,850.00
40225 · Duplicate License Fee	1,600.00	2%	1,625.00
40185 · Lists/Labels Printed	8,457.00	2%	8,625.00
40600 · Miscellaneous Income	370.00	2%	375.00
Total 50750 · Other Licenses & Fees	25,219.00	2%	25,725.00
Total Income	1,159,666.85	2%	1,177,925.00
Expense			
60500 · Bank Charges			
60500-1 · Bank Service Fees	175.46		180.00
60500-2 · Merchant Fees	14,127.66		29,500.00 Dentist renewal year
Total 60500 · Bank Charges	14,303.12		29,680.00
68000 · Conferences & Seminars	8,845.69		11,800.00 Add 2 Board Members
63000 · Dues & Subscriptions	5,404.89		6,250.00 AADB (8 members), AADA, Adobe
65100 · Furniture & Equipment	20,740.64		3,000.00 Misc chairs, printer, etc.
65500 · Finance Charges	367.45		250.00
66500 · Insurance			

Nevada State Board of Dental Examiners
Proposed Budget
 FYE 6/30/17

Corrected Proposed Budget

	<u>Projected FYE 6/30/16</u>		<u>FYE 6/30/17 Budget</u>
66500-1 · Liability	6,432.37		6,300.00
66500-2 · Workers Compensation	3,071.20		3,150.00
Total 66500 · Insurance	9,503.57		9,450.00
66520 · Internet/Web/Domain			
66520-1 · GL Suites	39,191.04 Fixed		45,200.00 Fixed + \$6,000 project
66520-2 · E-mail, Website Services	2,834.16	5%	2,975.00
66520-3 · Internet Services	1,898.79	5%	1,993.00
66520-4 · Jurisprudence Exam Website	198.00 Fixed		198.00
Total 66520 · Internet/Web/Domain	44,121.99		50,366.00
73500 · Information Technology			
73500-1 · Computer Repair/Upgrade	715.00		1,500.00 QB Upgrade, Misc.
Total 73500 · Information Technology	715.00		1,500.00
66600 · Office Supplies	6,851.53	5%	7,195.00
66650 · Office Expense			
68710 · Miscellaneous Expenses	599.88	5%	630.00
68700 · Repairs & Maintenance			
68700-1 · Janitorial	6,000.00 Fixed		6,000.00
68700-2 · Copier Maintenance (7545P)	4,374.50	5%	4,600.00
68700-3 · Copier Maintenance (7435P)	2,190.69		500.00 Being taken out of service
Total 68700 · Repairs & Maintenance	12,565.19		11,100.00
68725 · Security	959.60	5%	1,000.00
68715 · Shredding Services	453.70	5%	475.00
68720 · Utilities	4,331.14	5%	4,550.00
Total 66650 · Office Expense	18,909.51		6,025.00
67000 · Printing	9,201.45		6,000.00 Newsletter reduced
67500 · Postage & Delivery	12,681.09		16,275.00 DDS Renewal Notices
68500 · Rent/Lease Expense			
68500-1 · Equipment Lease	1,515.16 Fixed		1,515.00
68500-2 · Office	67,560.34 Fixed		68,745.00
68500-4 · Storage Warehouse	1,499.97	5%	1,575.00
Total 68500 · Rent/Lease Expense	70,575.47		71,835.00
75000 · Telephone			
75000-1 · Telephone-Office	2,256.93	5%	2,415.00
75000-2 · Board Teleconference	93.81	5%	100.00
Total 75000 · Telephone	2,350.74		2,515.00
75100 · Travel (Staff)	1,069.34	5%	1,125.00
73550 · Per Diem (Staff)	755.00	5%	795.00
73600 · Professional Fee			
73600-1 · Accounting/Bookkeeping	19,020.00		25,500.00 Audit (\$7500) & Bookkeeping
73600-4 · Legislative Services	18,516.13		38,000.00 \$36,000 + Travel
73600-2 · Legal-General	81,678.53		30,000.00
	0.00		0.00
Total 73600 · Professional Fee	119,214.66		93,500.00
73700 · Verification Services	11,886.37	5%	12,480.00
72000 · Employee Wages & Benefits			
72100 · Executive Director			

Nevada State Board of Dental Examiners
Proposed Budget
 FYE 6/30/17

**Corrected Proposed
Budget**

	Projected FYE 6/30/16	FYE 6/30/17 Budget	
72101 · Executive Director-Wages	122,455.12 Fixed	124,894.10	
72102 · Exec Dir-Accrued/Used Sickleave	8,041.20	3,350.48	
72103 · Exec Dir-Accrued/Used Vacation	4,874.49	2,871.84	
Total 72100 · Executive Director	135,370.81	131,116.42	
72300 · Credentialing & Licensing Coord			
72301 · Licensing Specialist-Wages	53,986.86 Fixed	55,556.74	
72303 · Lic Spec-Accrued/Used Sickleave	2,491.62	1,482.32	
72304 · Lic Spec-Accrued/Used Vacation	1,874.78	1,032.33	
Total 72300 · Credentialing & Licensing Coord	58,353.26	58,071.39	
72132 · Site Inspection Coordinator			
72133 · Admin Assist I-Wages	38,938.88 Fixed	39,705.74	
72137 · Admin I-Accrued/Used Sickleave	1,243.62	1,055.60	
72138 · Admin I-Accrued/Used Vacation	314.47	94.25	
Total 72132 · Site Inspection Coordinator	40,496.97	40,855.59	
72200 · Technology/Finance Liaison			
72201 · Admin Assist II-Wages	47,482.86 Fixed	48,424.70	
72203 · Admin II-Accrued/Used Sickleave	232.22	322.56	
72204 · Admin II-Accrued/Used Vacation	918.18	1,336.32	
Total 72200 · Technology/Finance Liaison	48,633.26	50,083.58	
72130 · Public Info & CE Coordinator			
72131 · Administrative-Wages	30,967.12 Fixed	31,577.00	
72134 · Administrative-OT	137.43	125.00	
72135 · Admin-Accrued/Used Sickleave	718.18	717.12	
72139 · Admin-Accrued/Used Vacation	732.10	657.36	
Total 72130 · Public Info & CE Coordinator	32,554.83	33,076.48	
72140 · Administrative Assistant (P/T)			
72141 · Administrative Assistant-Wages	15,451.07 Fixed	15,750.02	
72143 · Admin Assist-Accrued /Used Sick	336.51	234.60	
72144 · Admin Asst-Accrued/Used Vac	562.50	527.85	
Total 72140 · Administrative Assistant (P/T)	16,350.08	16,512.47	
72010 · Payroll Service Fees	1,707.00	1,750.00	
72005 · Payroll Tax Expense	5,984.36	6,245.00	
72600 · Retirement Fund Expense (PERS)	81,574.24 Fixed	77,323.00	
65525 · Health Insurance	49,564.95 Fixed	49,405.00	
Total 72000 · Employee Wages & Benefits	470,589.76	464,438.93	
72400 · Board of Directors Expense			
72400-1 · Director Stipends	7,940.00	8,780.00	5280 Stipends, 2400 license review, 1100 Workshops
72400-2 · Committee Mtgs-Stipends	1,700.00	2,050.00	Est. Meetings
72400-3 · Director Travel Expenses	7,094.35	5% 7,450.00	
72400-9 · Refreshments - Board Meetings	1,754.76	5% 1,850.00	
Total 72400 · Board of Directors Expense	18,489.11	20,130.00	
60001 · Anesthesia Eval Committee			
60001-1 · Evaluator's Fee	13,787.33	5% 18,000.00	Increase for Pediatric Permit
Miscellaneous Expense	0.00	200.00	
60001-5 · Calibration Expense	0.00	3,000.00	

Nevada State Board of Dental Examiners
Proposed Budget
 FYE 6/30/17

**Corrected Proposed
 Budget**

	<u>Projected FYE 6/30/16</u>		<u>FYE 6/30/17 Budget</u>	
60001-4 · Travel Expense	4,674.68		6,100.00	Increase for Pediatric Permit
Total 60001 · Anesthesia Eval Committee	<u>18,462.01</u>		<u>27,300.00</u>	
73650 · Investigations/Complaints				
72550 · DSO Coordinator	3,425.00	5%	3,600.00	
73650-1 · DSO Consulting Fee	40,942.91	5%	43,000.00	
73650-2 · DSO Travel Expense	5,440.09	5%	5,715.00	
73650-3 · Legal Fees-Investigations	249,049.30		270,000.00	Includes Hunt, Drizin & AG
73650-5 · BOD Hearing Stipend	800.00		1,760.00	2 Hearings
73650-4 · Staff Travel & Per Diem	351.92	5%	370.00	
73650-8 · DSO Calibration Expense	0.00		3,000.00	
73650-7 · Miscellaneous Investigation Exp	15,212.80	5%	15,975.00	
Reimbursed Investigation Expenses	0.00		28,000.00	
73650-6 · Reimb Investigation Expenses	<u>-209,893.94</u>	5%	<u>-220,400.00</u>	
Total 73650 · Investigations/Complaints	<u>105,328.08</u>		<u>151,020.00</u>	
60002 · Infection Control Inspection				
60002-1 · Initial Inspection Expense	11,114.87	5%	11,675.00	
60002-2 · Reinspection Expense	1,084.51	5%	1,140.00	
60002-3 · Random Inspection Expense	506.25	5%	530.00	
Miscellaneous Expense	0.00		200.00	
60002-4 · Travel Expense	<u>2,235.00</u>	5%	<u>2,350.00</u>	
Total 60002 · Infection Control Inspection	<u>14,940.63</u>		<u>15,895.00</u>	
Total Expense	<u>985,307.10</u>	-0.03	<u>1,020,554.93</u>	
Net Ordinary Income	174,359.75		157,370.07	
Other Income/Expense				
Other Income				
40800 · Interest Income	918.60		920.00	
Total Other Income	<u>918.60</u>		<u>920.00</u>	
Other Expense				
Bad Debts	<u>2,695.25</u>		<u>0.00</u>	
Total Other Expense	<u>2,695.25</u>		<u>0.00</u>	
Net Other Income	<u>-1,776.65</u>		<u>920.00</u>	
Net Income Over Expense	<u>172,583.10</u>		<u>158,290.07</u>	